

# Final Budget Allocation for EDN 150

**Note: The final allocation of \$401,006,367 was almost the same amount as in the Governor's Budget Request.**

## OFFICE OF Fiscal Services



### HIDOE Budget Update: [HB200](#) and [worksheets](#)

As of April 7, 2021

Executive Budget Request for FB 2021-23 (General Funds): BOE, GOV, House, Senate Totals

#### STATE FUNDING - 2022/2023

EDN 100  
\$1,026,797,623/ \$1,026,797,623

EDN 150  
\$401,006,367/ \$400,812,627

EDN 200  
\$50,959,787/ \$60,959,787

EDN 300  
\$37,006,924/ \$37,006,924

EDN 400  
\$154,743,255/ \$154,743,255

EDN 500  
\$4,231,090/ \$4,231,090

	BOE-approved HIDOE Budget Request	Governor's Budget Request (revised on 4/1/21)	Difference from HIDOE Budget	HB 200 HD1 Released on 3/22/21	Difference from HIDOE Budget	HB 200 SD1 Released on 4/7/21	Difference from HIDOE Budget
EDN 100 School-based Budgeting	\$1,061,261,370	\$1,108,601,649 *	4.5%	\$1,012,757,647	(4.6%)	\$1,046,912,670	(1.4%)
EDN 150 Special Education	\$406,086,573	\$401,339,027	(1%)	\$393,485,237	(3%)	\$397,937,677	(2%)
EDN 200 Instructional Support	\$61,707,326	\$53,624,220	(13%)	\$52,875,097	(14%)	\$106,863,510**	73%
EDN 300 State Administration	\$55,737,378	\$48,160,605	(14%)	\$24,640,130	(56%)	\$48,270,686	(13%)
EDN 400 School Support	\$201,886,583	\$128,118,423	(37%)	\$124,705,565	(38%)	\$148,764,768	(26%)
EDN 500 School Community Services	\$4,346,464	\$4,192,697	(4%)	\$4,221,809	(3%)	\$4,231,090	(3%)
<b>TOTAL</b>	<b>\$1,791,025,694</b>	<b>\$1,744,036,621</b>	<b>(2.62%)</b>	<b>\$1,612,685,485</b>	<b>(10%)</b>	<b>\$1,752,980,401</b>	<b>(2.1%)</b>

\* Includes \$94 million restoration of program review reductions into EDN100 to be distributed across remaining EDNs.

\*\*Includes \$39.7 million added for innovation projects in STEM, CTE, the Arts, and Hawaiian culture and technology (see [HB200 SD1 Section 17.](#))